



# **GLOBAL KIDS**

Annual Report 2015-2016



Dear Friends,

It is challenging to fully capture the scope and impact of our work, but we hope this annual report will give you a sense of the tremendous accomplishments of Global Kids in 2015-2016.

Approximately seven years ago, Global Kids embarked on a strategic planning process to define our aspirations and outline our indicators for success. These aspirational goals included programmatic growth, the development of solid outcomes and evaluation procedures, bolstering our organizational capacity and leadership, and formulating a sustainable and diverse funding strategy. We are pleased to have met and exceeded our expectations in all of these areas.

In 2015-2016, our aspiration related to growth saw significant progress. Not only did we operate programs in 39 schools in New York City and Washington, DC, we also deepened our presence at these sites, providing programming several times each week as well as five days per week in several sites. In NYC, we grew to eight middle school sites serving over 500 middle schoolers each week, and also launched three new Community Schools as part of Mayor Bill de Blasio's community school initiative. In Washington, we began new programs at two high-need public high schools, where there was a dearth of quality youth development and global education programs. Heading into its second year, we continued to partner with DC Department of Employment Services to run the Marion Barry Youth Leadership Institute, a year-round global leadership and career readiness program.

Our budget grew to over \$5.7 million, and we expanded our staff to ensure the high quality programs we've been known for continued. Most important, however, was the incredible leadership demonstrated by our youth.

Global Kids Leaders saw the New York City Council pass a resolution they had written to mandate climate education in NYC public schools. Two students participated in COP21 in Paris, and two others were invited to the White House to celebrate how they overcame obstacles to go onto college. One of our students is suing the federal government for its failure to address climate change, and another was selected as a delegate to the UN Commission on the Status of Women. Incredibly, 98% of our seniors graduated from high school, and 94% of those graduates went on to college.

There is so much more. But no matter what the program and no matter where it takes place, each day our talented staff work to ensure that young people from underserved communities have the knowledge and skills they need to succeed in school, and become thoughtful global citizens and active community leaders.

Sincerely

Evie Hantzopoulos Executive Director Richard Roberts Chair, Board of Directors

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### **OUR SCHOOLS**

### **New York City High Schools**

Academy of American Studies Bronx Studio School for Writers and Artists Bronxdale High School Brooklyn Institute for Liberal Arts

Fannie Lou Hamer Freedom High School

Fordham Leadership Academy for Business and Technology

High School for Medical Professions

High School for Public Service

**Humanities Preparatory Academy** 

International High School at LaGuardia

Long Island City High School

Pathways College Prep School Renaissance Charter School

School for Democracy and Leadership

Secondary School for Law

Transit Tech Career and Technical Education High

West Brooklyn Community School

### **New York City Middle Schools**

Global Neighborhood Secondary School New Directions Secondary School P.S. 109

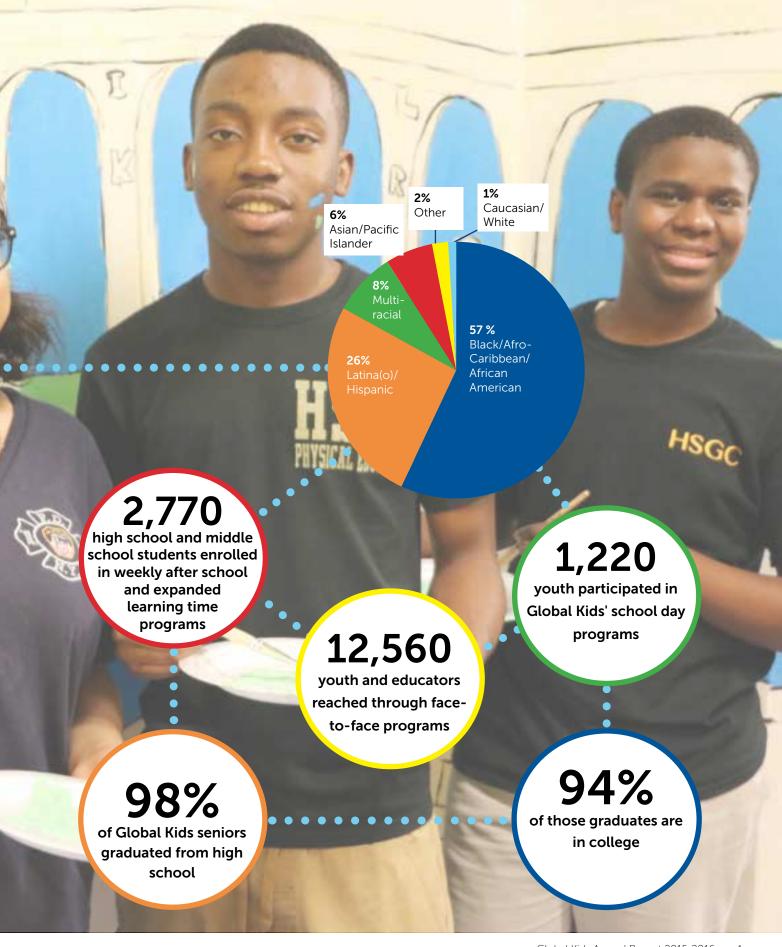
P.S. 111

The 30th Avenue School (Q300)

Urban Assembly Institute for New Technologies Washington Heights Expeditionary Learning School School for Human Rights

#### Washington, DC

Anacostia High School Ballou High School Bell Multicultural High School Friendship Chamberlain Middle School McKinley Technology High School



### **EMPOWERED YOUTH**

In our signature program, **Power of Citizenry**, students explore issues such as global health, poverty, children's rights, sustainability, discrimination, and human rights through workshops, field trips, guest speakers, mentoring, and hands-on service projects. The program equips youth with the skills and knowledge they need to succeed in school and participate in shaping international and public policies in an ever-changing, complex world. The program culminates in the Annual Youth Conference, entirely conceived and produced by Global Kids students. In 2015-2016, they chose to explore the topic of migration/immigration.



Students from Curtis High School built a community garden in a low-income housing building.



Global Kids Leader Umamah Masum was chosen to be an official delegate to the 2016 UN Conference on the Status of Women.



GK Leaders Anthony Neciosup and Nsilo Mavour represented Global Kids at Michelle Obama's 2015 Reach Higher "Beating the Odds" Event at the White House.



Over **600** students and educators attended our 2016 youth-led conference, *Build Bridges Not Borders*.

Our middle school programs continue to thrive. This year, Global Kids had programs in **eight** school sites, working with over **550** middle schoolers each week. For the first time, GK middle schoolers wrote and facilitated workshops at our Annual Youth Conference. **Fifty** middle schoolers participated in our second annual overnight retreat. Over **100** students had a chance to participate free of charge in our enriching and fun middle school summer camps in New York City.



GK middle schoolers facilitated workshops on immigration at the 2016 Annual Youth Conference.



Almost 50 middle schoolers attended the 2nd annual middle school retreat at Princeton-Blairstown Center.

Both Global Kids middle schoolers and high schoolers participated in Global Kids' digital media curriculum in the Online Leadership Program. Middle schoolers gained radio production skills through our partnership with WNYC's Radio Rookies program, and how to examine and recreate current news media in Mediabreakers, a program with The Lamp. High schoolers learned tech skills in our Hive NYC partnership citywide program, Young Innovators Squad, a youth-led maker space program.



GK middle schooler Gladys presented the School for Human Rights' Radio Rookies project at Emoti-con! 2016, winning the Most Social Impact award.



GK high school students working with littleBits at the Young Innovators Squad meet-up.

Global Kids took GK Leaders, Digna Rosales and Brianna Johnson, both seniors at the High School for Medical Professions in Brooklyn, to Paris for the United Nations Climate Change Conference (COP21).

Before heading to Paris, Digna, Brianna and a GK staff member went to Italy to meet with Global Kids' partners in the Sustainaware project, a multinational initiative dedicated to promoting the youth voice in sustainability matters. The Sustainaware partners discussed what climate change issues they've been working on in their local communities.

When they arrived in Paris, Digna and Brianna attended a United Nations event featuring world leaders, including President Michelle Bachelet of Chile and President Juan Hernández of Honduras, and they participated in UNICEF's #YouthPower event.

According to Digna and Brianna, "We wanted to make sure our voices were heard and that the leaders of countries attending the conference know what is important to us and to our fellow youth climate activists."







Global Kids Leaders in our Human Rights Activist Project (HRAP) have been working for two years to mandate comprehensive climate education in New York City public schools. GK Leaders worked with NYC Council Members Costa Constantinides and Donovan Richards to introduce Resolution 0375 recommending that New York State implement climate education in NYC classrooms. In April 2016, after a year and a half of diligent campaigning to gain support for the resolution, the New York City Council overwhelming voted to adopt the resolution.

In addition to the progress our students have made on climate change education, GK Leader Victoria Barrett is one of 21 youth plaintiffs in a lawsuit launched by Our Children's Trust suing the federal government for negligence in causing pollution that leads to climate change.



### 2015-2016 College Acceptances

Adelphi University American University Berkeley College Bowie State University **Brandeis University** Catholic University of America Centre College

College of Saint Rose

**CUNY Baruch College CUNY Borough of Manhattan** Community College (BMCC)

**CUNY Bronx Community College** 

CUNY Brooklyn College

CUNY City College Colin Powell School

for Civic and Global Leadership CUNY College of Staten Island

CUNY Guttman Community College

**CUNY Hostos Community College** 

**CUNY Hunter College** 

CUNY John Jay College of Criminal Justice **CUNY Kingsborough Community College** 

CUNY LaGuardia Community College

**CUNY Lehman College** 

CUNY Medgar Evers College

CUNY New York City College of Technology

**CUNY Queens College** 

CUNY Queensborough Community College

**CUNY York College** Daemen College

Delaware College of Art and Design **DePauw University** 

Fashion Institute of Technology George Washington University

George Washington University, Early Medical

School Program

Georgia Institute of Technology

Georgia State University

Gordon College

Hampton University

Iona College

Iowa State University

Institute of Culinary Education

Ithaca College

Johnson & Wales University

Keuka College

La Roche University

Life University

Lincoln College of New England

Long Island University

Mercy College

Mississippi Valley State University

Monroe College

Montgomery County Community College

Morgan State University

Nassau Community College

Norfolk State University

North Carolina State University Pennsylvania State University

Siena College

Skidmore College

Spelman College

Stanford University

St. John's University

St. Lawrence University

SUNY Binghamton University

SUNY Buffalo State College

SUNY Canton

SUNY Cobleskill

SUNY Cortland

SUNY Delhi

SUNY Finger Lakes Community College

SUNY Fredonia

SUNY Genesee Community College

SUNY Geneseo

SUNY Morrisville State College

**SUNY Oneonta** 

**SUNY** Oswego

SUNY Purchase College

SUNY Schenectady County Community

College

SUNY University of Albany

SUNY University at Buffalo

Temple University

**Tufts University** 

Union College

University of Bridgeport

University of Hartford

University of Iowa

University of Pennsylvania

University of Virginia

Valencia Community College

Waldorf University

## **BROADENED HORIZONS**

Whether it is meeting influential international relations experts at the Council on Foreign Relations (CFR) or traveling to a foreign country for the first time, Global Kids aims to **level the playing field** for its students by providing experiences that normally would be inaccessible to youth from underserved communities. We took **34** students to **five** countries. **Twenty-nine** high school students took part in our Summer Institute at the Council on Foreign Relations. Over **100** youth attended roundtables about current international relations topics at the CFR. And Global Kids brought many students to official United Nations events.



Twenty-nine high school students participated in our award-winning Summer Institute at the Cwhere they gained a deep understanding of international affairs through meeting policy experts, taking field trips, and working on action projects.



Nine Global Kids students traveled to Japan for a cultural exchange and youth leadership trip. Before leaving for Japan, the youth participated in a two-week pre-departure institute learning basic Japanese, examining historical US-Japanese relations and exploring Japanese culture.



Global Kids took eight students to learn documentary filmmaking at Ciné Institute in Jacmel, Haiti. The students studied current Haitian political issues and created documentary films based on their research.



In partnership with the DC Department of Employment Services, 15 Global Kids-DC students in the Marion Barry Youth Leadership Institute traveled to South Africa for a 10-day youth leadership and career building trip.

### **POSITIVE GROWTH**

Global Kids has been working in **Washington**, **DC** for six years and continues expanding programming to a wider and more diverse set of students. In its second year, in partnership with the DC Department of Employment Services, GK-DC runs the Marion Barry Youth Leadership Institute (MBYLI) focusing on global leadership and international careers.

Through a grant from the 21st Century Community Learning Centers, GK-DC has been able to bring its programming to two underserved high schools in DC, Anacostia High School and Ballou High School, and we hired two new staff members to meet the needs of these programs.



GK-DC Leader presented at a talk-back about his trip to South Africa.



GK-DC Leaders emcee'ed the GK-DC Annual Youth Conference.

Mayor Bill de Blasio launched a major effort to create more community schools in order to bolster academic achievement for New York City public school children. As part of this initiative, community based organizations (CBOs) have been called upon to partner with schools to provide much needed services. Global Kids serves as the lead CBO in three schools in the Bronx, Manhattan and Queens. Working with other CBOs, school leaders, and community stakeholders at Bronx Studio School for Writers and Artists (BSSWA), Global Neighborhood Secondary School (GNSS) and John Adams High School, Global Kids provides comprehensive programming centered on youth development, social and emotional wellness, and community engagement.



GK staffer with parents at the GNSS Community Forum.



Global Kids organized a health fair at BSSWA.

### **Financial Report**

ASSETS	2016	2015
Cash & cash equivalents	\$450,314	\$749,603
Restricted cash	133,320	153,320
Receivables, net	1,676,270	1,093,501
Prepaid expenses & other assets	31,864	68,184
Security deposits	55,588	55,588
Property and equipment, net	57,340	118,966
TOTAL ASSETS	\$2,404,696	\$2,239,162
LIABILITIES AND NET ASSETS		
LIABILITIES	2016	2015
LIABILITIES Accounts payable	<b>2016</b> \$411,412	
Accounts payable	\$411,412	\$258,740
Accounts payable Line of credit payable	\$411,412 50,000	\$258,740 \$258,740 67,491 \$326,231
Accounts payable Line of credit payable Deferred rent	\$411,412 50,000 33,642	\$258,740 67,49:
Accounts payable Line of credit payable Deferred rent Total Liabilities	\$411,412 50,000 33,642	\$258,740 67,49:
Accounts payable Line of credit payable Deferred rent Total Liabilities NET ASSETS	\$411,412 50,000 33,642 \$495,054	\$258,740 67,49: \$326,23:

STATEMENTS OF ACTIVITIES FOR THE YEARS ENDING JUNE 30, 2016 AND 2015			
REVENUE AND SUPPORT	2016	2015	
Grants and contributions	\$4,156,031	\$2,951,927	
Training & tech assistance	1,357,621	948,409	
Special event, net of direct expenses	259,710	296,898	
Interest & dividends	244	44	
Rental Income	20,454	10,623	
Other Income	21	6,963	
TOTAL REVENUE	\$5,794,081	\$4,214,864	
EXPENSES			
Program Services			
School Based Youth Development	\$3,169,352	\$2,266,106	
School Based WIA - Year 5	1,023	10,135	
School Based WIA - Year 6	37,817	28,539	
School Based WIA - Year 7	226,860	228,909	
Leadership and Peer Education	392,198	385,447	
High School for Global Citizenship	232,672	171,979	
Online Leadership Program	323,437	290,589	
Global Kids-DC	381,003	207,977	
Other Programs	158,380	151,431	
Total Program Services	\$4,922,742	\$3,741,112	
Supporting Services			
Management and administration	650,836	574,907	
Fundraising	223,792	162,210	
Total Supporting Services	\$874,628	\$737,117	
TOTAL EXPENSES	5,797,370	4,478,229	
CHANGE IN NET ASSETS	(3,289)	(263,365)	
NET ASSETS-BEGINNING OF YEAR	1,912,931	2,176,296	
NET ASSETS-END OF YEAR	\$1,909,642	\$1,912,931	

### **CONTRIBUTORS**

#### \$25,000 and Above

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Perry Greene Potbelly Sandwich Shop Queens Theatre **RBC** Capital Markets

Renaissance New York Hotel

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### **GK by the Numbers**

- 12,560 Youth and educators reached through face-to-face programs
- **2,770** Youth in the Global Kids' afterschool programs
- **1,220** Youth who participated in Global Kids' school day programs
- 3,045 Educators who participated in Global Kids' professional development trainings
- **3,604** Youth and educators who participated in youth-led workshops and events
- 235 Youth who participated in Global Kids' summer learning programs
- 600+ Youth and educators who attended the Annual Youth Conference
- **261** Students in Global Kids' College and Career Readiness program
- 83 GK students who led workshops and planned the Annual Youth Conference
- 330 High school students went on overnight college visits/trips with GK last year
- 130,000+ People who viewed or used GK youth produced media and/or games



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